CITY OF KENORA CAPITAL BUDGET 2011

FUNCTIONAL AREA: HEALTH - CEMETERY

		TOTAL			F FUNDING		NET
#	DESCRIPTION	COST	SUBSIDY	RECOVERY	RESERVE	OTHER	TAX LEVY
11.571.01	CEMETERY Outdoor Washroom	12,000	0	0	0	0	12,000
11.3/1.01	Outdoor washroom	12,000	0	0	0	0	12,000
L	FUNCTIONAL TOTALS	12,000	0	0	0	0	12,000